

Appendix B - Schedule of Proprietary Type User Charges

Schedule of Proprietary Type User Charges - Marina Effective 1/1/2019

MARINA CHARGES

Lengths shown are the boat length or the slip size, whichever is longer.

"Long-Term" Moorage amounts include leasehold excise tax.

Base Rate	
Rate for 20-28 Ft Slip	\$7.85 per foot per month
Rate for 32-36 Ft. Slip	\$8.85 per foot per month
Rate for 40-44 Ft. Slip	\$9.30 per foot per month
Rate for 50 Ft. Slip	\$9.60 per foot per month
Rate for over 50 Ft. Slip	\$10.00 per foot per month

Live Aboard Charge & Limits	\$75.00 per vessel minimum per month or based on vessel size
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Boat (Includes crew)	
Medium Endurance	\$175.00/hr – small boat
Rapid Response/ High Endurance	\$230.00/hr – medium size boat

Heavy Tow/Salvage/Dive	
Towing	\$175.00/hr
High Risk Tow	\$230.00/hr – additional crew & equipment

Utilities Charges	
	As metered or allocated, not subject to leasehold tax
Rate	\$6.00 monthly fee plus actual usage for metered slips
	\$25.00 flat monthly fee for non-metered slips, leasehold excise tax included

Labor	
Administration	\$80.00/hr
Supervisor	\$70.00/hr
General Labor	\$65.00/hr
Standby	\$65.00/hr

Equipment Use	
Pump (Unlimited use per event)	\$50.00 each
Generator	\$25.00/use
Specialized equipment	Cost plus 10%

Guest Moorage Rate	Minimum \$20.00 per day for all vessels up to 20 ft. in length plus \$1.00 per foot for vessels 21 ft. and over, per day
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Storage	
Mini Storage unit	\$85.00/month (includes 12.84% Leasehold Tax)

Schedule of Proprietary Type User Charges - Marina Effective 1/1/2019

MARINA CHARGES

Plaza Moorage	
Rate	Minimum \$15.00 per day for all vessels up to 20 ft. in length plus \$0.50 per foot in excess of 21 ft. per day
Cruise Vessel Rates	Standard moorage rates plus \$2.00 per passenger.

Other Charges	
Delinquency, Sale & Impound Fee	\$150 plus actual costs incurred by the Port
Charter boats – daily rate	\$1.00 per foot per day

Launch Ramp Charge	
Rate – General Public (recreational)	\$5.00 per launch, free haul
Rate – Annual (recreational)	\$50.00 unlimited launches for one year
Rate – Commercial Operator	\$50.00 per launch or haul

Marine Fuel Dock	
Rates	Executive Director or designee will set rates based on market conditions taking into consideration local and regional markets, cost of fuel purchased, maximization of sales and rate of return to the Port.

Events	
User Fee	\$50.00 minimum
Reservation Fee	\$50.00 non-refundable (applied to rental fee)
Utility Charge	\$15.00 minimum (4 hour event)
\$30.00 (8 hour event)	\$35.00
Spider Box Rental	\$35.00
Tents – 10'x10'	\$35.00
10'x20'	\$75.00 first tent and \$50.00 each additional tent
Charcoal Barbeque	\$20.00 each
Picnic Tables	\$5.00 each
Banquet Tables	\$5.00 each
Folding Chairs	\$1.00 each
Sign Boards	\$3.00 each
Traffic cones	\$1.00 each

Dry Storage	
Rate	\$85.00 per month or space, tax included
Parking	\$5.00 per day
Labor, Maintenance & Other Service	\$65.00 per labor-hour

Schedule of Proprietary Type User Charges - Boatworks Effective 1/1/2019

BOATWORKS CHARGES

Haul out & Launch	
Up to 32 ft. vessel	\$8.10 per ft. per haul & launch
32 – 39 ft. vessel	\$8.90 per ft. per haul & launch
40 – 49 ft. vessel	\$9.65 per ft. per haul & launch
50 – 59 ft. vessel	\$11.45 per ft. per haul & launch
over 59 ft. vessel	\$12.75 per ft. per haul & launch
Above includes hauling, blocking & launching. No lay time charge on the day of haul out. Includes electricity, compressed air, on-site parking, garbage & recycling services while in the yard.	

Environmental Fees	
Fuel/Liquids	
Trip Charge	Cost plus 15%
Special Handling and Disposal	Cost plus 15%

Solid Hazardous Waste	
In-house	\$70.00 per vessel, pressure washed and/or blocked
Contract	Cost plus 15%

Laytime	
First Seven Days	\$0.75 per foot per day
Additional Days	\$1.00 per foot per day

Winter Long Term Storage	
Available October through March	\$8.00 per foot per month as available
Electricity	\$20.00 per month for boats using electricity and monthly dockage.

One-Way Haul & Launch	
Up to 32 ft. vessel	\$5.70 per ft. per haul
32 – 39 ft. vessel	\$6.25 per ft. per haul
40 – 49 ft. vessel	\$7.10 per ft. per haul
50 – 59 ft. vessel	\$7.90 per ft. per haul
over 60 ft. vessel	\$8.65 per ft. per haul
Additional Time in Slings	\$200.00 per hour or part thereof

Labor Rates	
General Labor	\$65.00 per hour
Forklift	\$100.00 per hour, ½ hour minimum
Crane/Travelift	\$200.00 per hour, ½ hour minimum
Delinquency Fee & Impound Fee	\$150.00 plus actual costs incurred by the Port
Labor, Maintenance & Other Services	\$65.00 per labor-hour

Pressure Wash Bottom	
Rate	\$3.00 per foot
Additional Charge	\$65.00 per hour for time spent removing excessive growth or for special bottom preparation

Waste Handling	
Waste Collection and Disposal	
Dumpster Rental	\$5.00/day
Dumpster Delivery/ Pickup (30 yd)	\$325.00 each
Landfill Cost	\$150.00/ton

Daily Work Dock Moorage	Minimum \$20.00 per day for all vessels up to 20 ft. in length plus \$1.00 per foot for vessels 21 ft. and over, per day
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Monthly Work Dock Moorage	
Up to 32 Ft.	\$7.85 per foot per month
33-39 Ft.	\$8.85 per foot per month
40-49 Ft.	\$9.30 per foot per month
50 Ft.	\$9.60 per foot per month
Over 50 Ft.	\$10.00 per foot per month
Electricity	\$20.00 per month for boats using electricity and monthly dockage.

Mast Storage	
Daily Rate	\$4.00 per day

Schedule of Proprietary Type User Charges - Airport Effective 1/1/2019

AIRPORT CHARGES

"Long-Term" Space Rental – amounts include leasehold excise tax

Open Hangar Planeports 40 x 28 ft.	\$222.55 per hangar per month
T-Hangars 40 x 32 ft.	\$285.80 per hangar per month
T-Hangars 45 x 40 ft.	\$413.50 per hangar per month
Executive Hangars 60 x 46 ft.	\$709.10 per hangar per month
Tie-Downs, Large	\$90.95 per tie-down per month
Tie-Downs, Small	\$56.10 per tie-down per month
G-Storage	\$225.00 per space per month

Apron Fees – Commercial Aviation/Itinerant

Gross Weight	Daily
0 to 12,000 lbs.	\$5
12,001 to 26,000 lbs.	\$10
26,001 to 54,000 lbs.	\$20
54,001 to 117,000 lbs.	\$30

Key and Security Cards

Key Deposit	\$20 (refundable when key returned)
Security Card Deposit	\$20 (refundable when card returned)
Security Card Replacement	\$20

"Short-Term" Space Rental – amounts include leasehold

Open Hangar Planeports	\$10 daily
T-Hangars	\$25 daily
Executive Hangars	\$30 daily

Commercial Aeronautical Activity License	\$265 Minimum plus leasehold excise tax
Aircraft Impound Fee	\$75

Fuel Flowage

Rate \$0.07 per gallon plus (LET)	Licensed dealer for FBO line service
Other	Rate \$0.14 per gallon plus (LET)
Fuel Farm Pad License Fee	\$1,060 per year plus tax (LET)

Landing Fees

Aircraft 12,500 lbs & greater	\$1.40 per 1,000 pounds maximum certificated landing weight (\$17.50 minimum)
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Other Rates

FOD-Boss Rental	\$25 per hour
Lift truck	\$60 per hour – one half hour minimum
Landside Aircraft Launch Fee	\$10 per day
Vehicle Parking Fee	\$3.75 per day

Schedule of Proprietary Type User Charges - Marine Terminal Effective 1/1/2019

MARINE TERMINAL CHARGES

Basic Rate	Port of Olympia Marine Terminal Tariff as published on the 31st of December, 2005 or as amended
Other Rates	As negotiated with terminal customers

Schedule of Proprietary Type User Charges - Properties Effective 1/1/2019

PROPERTY LEASE CHARGES

Rents*	
Ground Rent – Airport Land-Aeronautical	\$0.29 per square foot per year
Ground Rent – Airport Land-Non-Aeronautical	Port Policy 1101 / Appraisal
Ground Rent - Port Properties	Port Policy 1101 / Appraisal
Ground Rent - Special Event, Temporary	Minimum \$250 per day
Space Rent	Port Policy 1101 / Appraisal
Port Plaza Rental Charges	Non-Profit Organization -- \$50 per day
	Other -- \$100 per day
	Deposit -- \$250 required

Surety Requirements	
Lease, over one year**	One year rent plus leasehold excise tax
Lease, one year or less**	Three months rent plus leasehold excise tax

Service & Other Charges	
Labor, Maintenance & Other Services	\$70.00 per hour (2 hour minimum)
Holdover / CAM / Late Charges	Per lease agreement
Insurance	100% allocated premiums to Port
Lease Reinstatement	\$300
Lease Modification	\$300
Fees & Taxes	
Audit Fees	100% pass through of costs
Payments by Port for Tenant	
Interest Charges	
SEPA Appeal Fee	\$750

* All leases, other than those with tax exempt entities, are subject to leasehold excise tax.

** Surety waived for government/public agencies.

Schedule of Proprietary Type User Charges Effective 1/1/2019

FOREIGN TRADE ZONE, PORT EDC, AND ADMINISTRATIVE FEES

Foreign Trade Zone Charges	
Rates	In accordance with the Port of Olympia published tariff for the South Puget Sound Foreign Trade Zone (FTZ #216) in compliance with the Department of Commerce Foreign Trade Zones Board and effective as amended February 28, 2014.

Port of Olympia Economic Development Corporation Fees	
Application for Industrial Revenue	\$750
On Bond Issuance	¼ of 1% of the principal amount of the bond issue

Administrative Fees	
Copies, paper	\$0.15 page
Copies, scanned	\$0.10 per page
Electronic files	\$0.05 per 4 files
Electronic files	\$0.10 per gig of records
8GB USB Flash Drive	\$7.00
16GB USB Flash Drive	\$11.00
CD's	\$2.50
DVD's	\$10.00
8½x11 Color	\$0.50
11x17 Color	\$1.00
Other Documents	100% Cost

The Port will waive charges under \$2.00. Fees will not be waived if multiple requests are made by the same requestor regarding the same topic within a reasonable period of time for the intent to qualify for the waiver.