

COVER MEMO

Briefing Date/Time: August 11, 2025

Staff Contact/Title: James Sommer, Public Works Program Manager
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Subject: Marine Drive NE Restoration – Contract Award

Purpose: ☐ Information Only ☒ Decision Needed

Overview:

- This is a Consent Agenda item
- This contract award was an Advisory Item at the July 28, 2025, Commission Meeting
- Action is requested

Background:

The Marine Drive NE restoration project is the heavy haul freight route connecting the Port of Olympia's working waterfront to the I-5 corridor. Improvements are for the heavy haul section of the road where Marine Drive intersects with Olympia Avenue ending at the Marine Terminal Main Gate.

In 2022 the Port of Olympia's proposed project was presented to the State of Washington Freight Mobility Strategic Investment Board (FMSIB). In May of 2023, the Port of Olympia received notification that the Marine Drive NE Restoration project received \$1,300,000 in funding through the 2023-2025 State Transportation Budget.

A construction bid package for the Marine Drive NE project was published by the Port on July 7, 2025, using a formal competitive bid process. The bid period closed on August 1, 2025, with a total of 8 submissions received.

Documents Attached:

Miles Resources Bid Form

Summary and Financial Impact:

This project has a capital budget funding totaling \$1,700,000, of which \$1,300,000 comes from the State Transportation Budget. To date the Port has spent approximately \$285,000 on this project leaving \$1,415,000 remaining in the budget.

Miles Resources was the lowest responsive and responsible bidder with a bid total of \$1,067,486.09 including Washington State Sales Tax.

Affected Parties:

- Swanton Marina & Boatworks
- Marine Terminal
- General Public

Options with Pros and Cons:

1. Approve contract award to lowest responsive bidder Miles Resources in the amount of \$1,067,486.09 including Washington State Sales Tax.
Result: The Marine Drive NE project moves forward as planned and timeline for 2023-2025 State Transportation Budget will be met.
2. Do not approve contract award to lowest responsive bidder
Result: The Marine Drive NE project will not move forward as planned and the potential to lose state funding for the project.

Staff Recommendation:

Award the Marine Drive NE Restoration Project to the lowest responsive and responsible bidder, Miles Resources, in the amount of \$1,067,486.09, including Washington State sales tax, and authorize the Executive Director to execute the contract pursuant to this award.