



PORT of OLYMPIA
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Colibri NW LLC Contract Advisory

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Executive Director
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1



Today's Presentation

Advisory Only



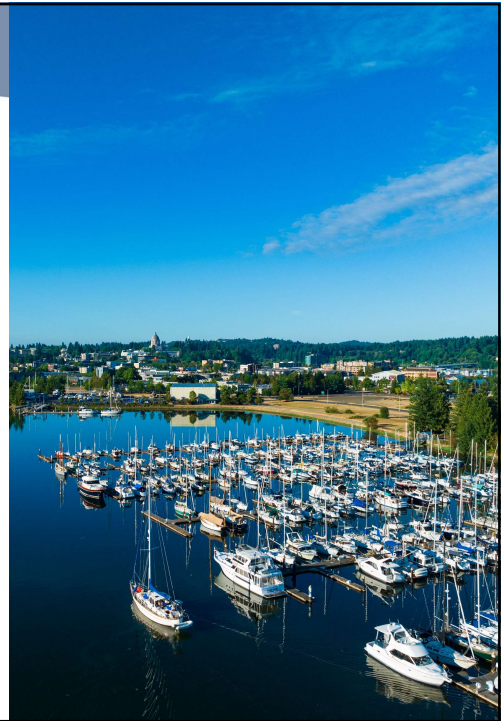
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Colibri NW LLC

- Colibri NW provides expertise on transportation, public infrastructure and policy development for marinas, ports and marine transportation.
- The Port retained Colibri NW to assist with attracting electric ferry manufacturing to the Port Peninsula, and to explore fast electric ferry service to and from Olympia.



3



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Contract Framework

- Initial Contract:
 - 6 Month Term
 - Monthly Fee of \$3,000
 - Not-to-Exceed (NTE) Amount of \$18,000
- Two Amendments:
 - Extended Term Through 12/31/25
 - Increased NTE to \$25,000



4



Current Need

- August invoice of the \$3,000 monthly fee exceeded the contract amount by \$2,000.
- We need Commission approval to increase the NTE amount beyond \$25,000.
- We will come back to the Commission with a request to increase the NTE to \$27,000.



5

Questions and Comments

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6