

Harbor Patrol Organizational Transition

Damien Egan Harbor Senior Manager December 8, 2025



1



Today's Presentation

Action Requested

- Harbor Patrol Organizational Transition
- Thurston County Sheriff Presentation
- Ouestions and Comments



Rationale

- Need for waterway law enforcement authority.
- Significant budget impact to Port under continued Port program ownership.
- Thurston County has law enforcement authority, budget funding, and supporting administrative structure (Marine Services Unit – MSU).
- Reduction of liability risk and insurance cost to Port.

3



3

Organizational Transition

Vessel History and Status

- 2014: Port purchased security vessel Integrity with DHS/FEMA grant.
- 2021: Integrity suffered catastrophic engine failure; repair estimate \$100,000+.
- Budget for repairs not available.







PORT of OLYMPIA

4

Vessel Transfer Considerations – Process

- 2022: Port discussed transfer of Integrity to TCSO.
- 2022: Port investigated transfer of existing FEMA grant obligation to TCSO; no provision exists for direct transfer of obligation.
- Vessel transfer placed on hold.
- Harbor Patrol operations continued with Harbor 1 vessel.





Organizational Transition

Vessel Transfer Considerations – Process (cont'd)

- 2025: Harbor 1 out of service due to needed but unfunded engine repair.
- Port reopened discussion with TCSO to verify continued interest; TCSO confirmed interest in both vessels and entire organization via its MSU.
- Port engaged FEMA to establish a process to release grant obligation and allow transfer unencumbered.



PORT of OLYMPIA

6

Vessel Transfer Considerations – Process (cont'd)

- Release requires payment of 75% of fair market value to FEMA.
- March 2025: Integrity vessel survey established FMV of \$20,000.
- August 2025: Integrity surplused by Port Commission via Port Policy 125.
- November 2025: Harbor 1 also surplused by Port Commission.



PORT of OLYMPIA

1

Organizational Transition

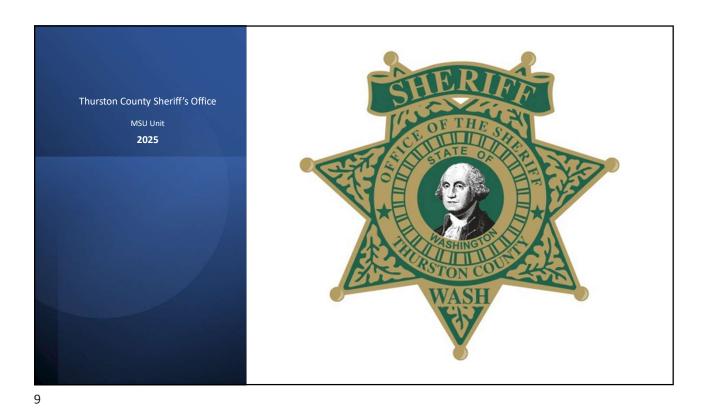
Thurston County Sheriff Office Introduction

- Undersheriff Ruben Mancillas
- Port presentation will resume afterwards...



8

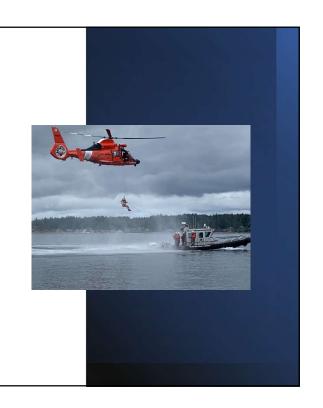
PORT of OLYMPIA

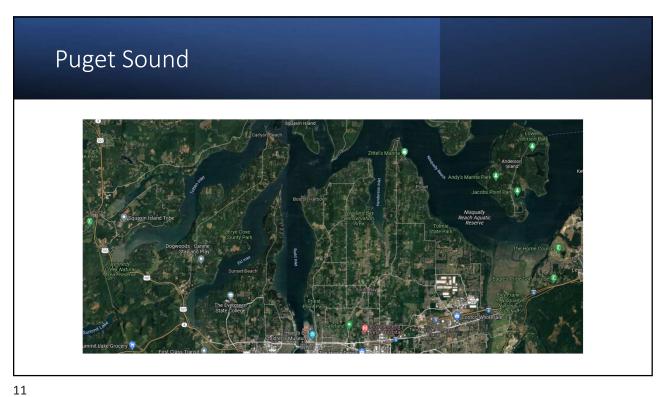


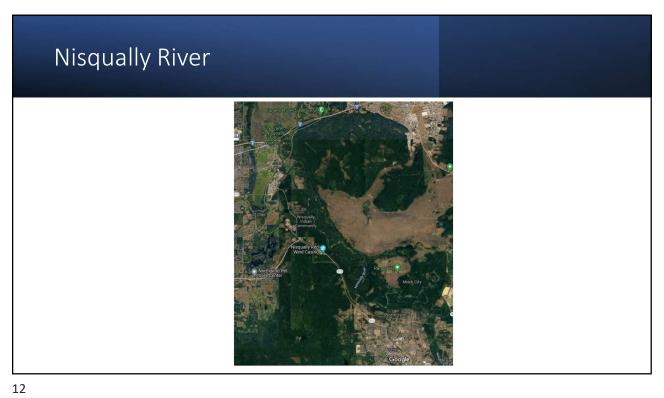
2021 - 2024

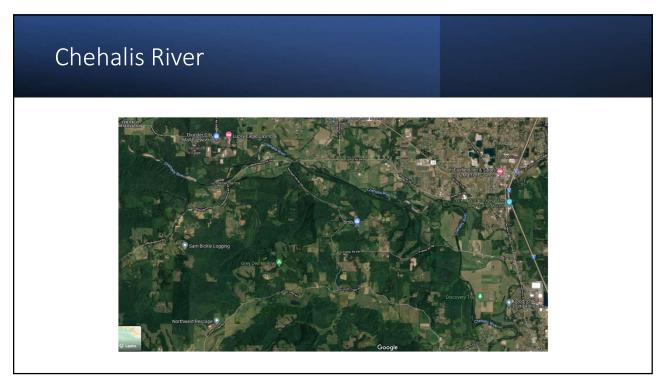
Water Rescue Calls: (Average 40 calls per year - 107 in 2021)

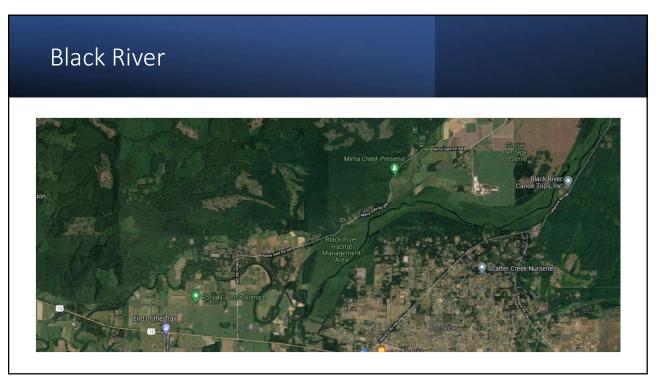
- 222 Water Rescue Calls
- 148 Puget Sound
- 23 Nisqually River
- 51 Other Water Ways









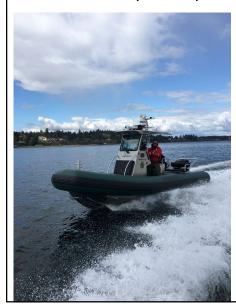


Skookumchuck River



15

Primary Response Vessels:





MSU Unit:

- 1 Program Manager TCSO Lt.
- 1 Program Lead TCSO Sgt.
- 10 Team members, increasing to 12 in 2026

Patrol all waterways in Thurston County and support Thurston County Dive Rescue Team

17

2026 Addition to rescue capabilities OH58 Helicopter



Military converted to LE helicopters:







19











Questions:



25

Organizational Transition

Thurston County Sheriff Office

Thank you Undersheriff Mancillas



26

PORT of OLYMPIA

Future Implications – Looking Ahead

- Harbor Patrol operation not aligned with Port's mission or Vision 2050.
- Expanded community benefits under TCSO MSU direction:
 - Waterways coverage area
 - Law enforcement
 - Vessel inspections
 - Safety checks





27

27

Organizational Transition

Benchmarks

- Port acquired Harbor Patrol to avoid its extinction.
- Scope of operations remains limited under Port's authority.
- TCSO will acquire vessels and entire existing program/structure.
- TCSO has access to funding sources not available to the Port.
- Port will reduce staff time, operating expenses, and depreciation.
- Port will increase revenue from moorage and fuel sales.
- Port will continue to receive Security, Safety, and Emergency Response value.



Vessel/Program Transfer – Next Steps

- Upon Commission approval of organizational transfer:
 - Port and TCSO staff finalize ILA provisions.
 - Port and TCSO legal counsel review and approve ILA.
 - Port Executive Director executes ILA.
 - TCSO executes ILA.





29

O PORT of OLYMPIA

29

Organizational Transition

Vessel/Program Transfer - Next Steps (cont'd)

- Port submits payment to FEMA for release of grant obligation.
- Upon Port receipt of FEMA release, Harbor Patrol organization and Portowned vessels and program-related assets are transferred to TCSO.





30

PORT of OLYMPIA

Questions and Comments

Suggested Motion...

"...move to authorize the Executive Director to execute an interlocal agreement (ILA) between the Port of Olympia and the Thurston County Sheriff's Office (TCSO), divesting the Port of the Harbor Patrol organization and its Port-owned assets in favor of TCSO, contingent upon the following requirements having been met:

- Mutual agreement with TCSO as to ILA terms and conditions, and
- Approval of ILA terms by Port counsel..."

