



Cascade Pole Site – Unit Priced Environmental Consultant Services Agreement Budget Increase

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Today's Presentation

Advisory Only – No Action Required

- Cascade Pole Site description
- Cascade Pole Site environmental consultant services contract
- Contract budget increase
- Next steps

Cascade Pole Site Location



Cascade Pole Site Background

- Located on the northern portion of port peninsula.
- Covers 18 acres upland and 25 acres offshore.
- The Port, under various legal agreements, operates, maintains, repairs and monitors various environmental remediation systems.
- Includes groundwater extraction and treatment systems, containment walls, surface caps and off shore sediments.

Cascade Pole Site Environmental Consultant Services

- Unit Priced Environmental Service Consultant provides regulatory, technical, and field services for Cascade Pole Site operation and environmental remediation projects and tasks.
- Includes Cascade Pole Site uplands and offshore areas.
- Consultant evaluates and monitors the impact of adjacent Port and non-Port projects to the Cascade Pole Site remediation systems.

Consultant Services Contract Budget Increase

- The current consulting services contract expires on December 31, 2028.
- Estimated contract cost was \$480,000 over 4 years
- Significant additional costs in, 2025, 2026 and impacts to 2027, have resulted in budget being exhausted.



Consultant Services Budget Increase

Increased unforeseen expenditures causes:

- Investigation into unforeseen sample results.
- Unexpected Ecology comments on past, previously delivered documents: groundwater reports from 2022, 2023, 2024, 2025. Sediments 2022 report. NPDES 2025 permit renewal.
- Port response to the Ecology comments and the impacts to the costs, to the contract, of complying with those comments.



Contract Budget Increase

- For groundwater: \$135,000
- For sediments: \$110,000
- For NPDES permit renewal: \$20,000
- For 2027 negotiations: \$35,000
- Total budget increase request for 2026-2027: \$300,000
- New contract total: \$780,000

Next Steps

- At the September 28, 2026, meeting, request the Commission to authorize the Executive Director to increase Consultant Services Agreement # 2024-1030 by \$300,000, for a new total of \$780,000.

Questions and Comments