EXHIBIT A

PORT of OLYMPIA

CHANGES TO BUDGET DOCUMENT SINCE NOVEMBER 9, 2026:

MAIN CHANGES

Item	Before	Now
Airport revenue / direct expenses	$3,784,165 / $2,509,816	**$3,791,365 / $2,477,816**
Airport net operating loss	$(1,008,395)	**$(969,195)**
Marine Terminal G&A	1,405,356	**1,403,499**
Government Services	2,181,988	**2,189,060**
Net margin after G&A	$37,215	**$78,272**
Operations deficit	$(3,539,120)	**$(3,498,063)**
Net non-operating	$10,716,815	**$10,709,743**
Total net income	**$7,177,695**	**$7,211,680**
Ending cash (statutory)	$16,159,982	**$16,377,467**

Table 5: Appendix B, Airport

- **Short-term space rental:** added T-Hangars at $40 daily and Executive Hangars at $60 daily.
- **Fuel fees:** the box is now "Fuel Flowage/Electric Aircraft Charging Fees." It adds the Electric Aircraft Charging Fee at $0.05 per KWH, and the fuel farm pad fee reads "$1,200 per pad per year plus leasehold excise tax."
- **Other Rates:** added Ground Rent – Airport Land/Aeronautical ($0.48 per square foot per year), Aircraft Launch Vehicle Parking Fee ($5 per day) and Aircraft Impound Fee ($100).
- **Wording:** the labor, lift truck and landing fee lines now match the spreadsheet.
- **Table 6: Marine Terminal and Properties:** the Airport Land-Aeronautical ground rent row now reads "See Schedule of Proprietary Type User Charges – Airport."

EXHIBIT A

Table 8: Appendix C, Memberships

- **Washington Public Ports Association:** $29,300 is now $36,372, which brings Government Services to $181,742.
- **Tumwater Downtown Association:** added under Government Services. The spreadsheet has no amount for it, so it shows "–".
- **Grand total: $201,769**.