



PORT of OLYMPIA

CORE VALUES

ACCOUNTABILITY • SUSTAINABILITY
INNOVATION • BALANCE • ENGAGEMENT

2023 BUDGET SCHEDULE

September 23, 2022: (12:00 PM) Work Session to review Draft 2023 Preliminary Operating Budget, Capital Investment Plan, and Tax Levy

October 3, 2022: (2:30 PM) Work Session to review Draft 2023 Preliminary Operating Budget, Capital Investment Plan, and Tax Levy.

October 10, 2022: (5:30 PM) Review Schedule of Public Meetings for Budget Approval.

October 17, 2022: (2:30 PM) Work Session to review Draft 2023 Preliminary Operating Budget, Capital Investment Plan, and Tax Levy.

October 24, 2022: (5:30 PM) Review Draft 2023 Proposed Operating Budget, Capital Investment Plan, and Tax Levy.

November 7, 2022: (2:30 PM) Work Session to review Draft 2023 Preliminary Operating Budget, Capital Investment Plan, and Tax Levy, (if necessary).

November 14, 2022: (5:30 PM) Public Hearing on Draft 2023 Proposed Operating Budget, Capital Investment Plan, and Tax Levy.

November 21, 2022: (2:30 PM) Work Session to review Draft 2023 Preliminary Operating Budget, Capital Investment Plan, and Tax Levy, (if necessary).

November 28, 2022: (5:30 PM) Adoption of Final 2023 Operating Budget, Capital Investment Plan, and Tax Levy.

All meetings will be held in person and available via Zoom Webinar. Dates and times are subject to change. Please check the Port's website for meeting access and up-to-date information.



PORT COMMISSION BEGINS 2023 BUDGET PROCESS

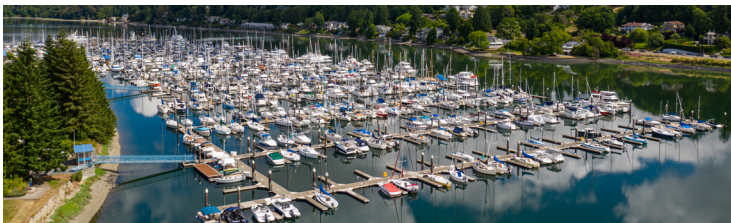
The Port's 2023 operating and capital investment plan process begins at the Friday, September 23 Commission Work Session. As with all prior year budgets, the Port will prepare a budget that operates within its means by only allowing property tax revenue, that comes from the Port constituents, to be used towards capital projects leaving operating expenditures to be fully funded by operating revenues and some non-operating revenues excluding property taxes.

MISSION STATEMENT

Creating economic opportunities by connecting Thurston County to the world by air, land and sea

VISION STATEMENT

Be a Port that contributes to a more resilient community



PORT of OLYMPIA

606 Columbia St NW Ste 300
Olympia, WA 98501

Tel **360.528.8000**
Fax **360.528.8090**

inquiries@portolympia.com
PORTOLYMPIA.COM