



CORE VALUES

ACCOUNTABILITY • SUSTAINABILITY
INNOVATION • BALANCE • ENGAGEMENT

2024 BUDGET SCHEDULE

October 2, 2023: (2:30 PM) Work Session to review Draft 2024 Preliminary Operating Budget, Capital Investment Plan, and Tax Levy.

October 9, 2023: (5:30 PM) Review Schedule of Public Meetings for Budget Approval.

October 16, 2023: (2:30 PM) Work Session to review Draft 2024 Preliminary Operating Budget, Capital Investment Plan, and Tax Levy.

October 23, 2023: (5:30 PM) Review Draft 2024 Proposed Operating Budget, Capital Investment Plan, and Tax Levy.

November 6, 2023: (4:00 PM) Agenda Setting Session to review Draft 2024 Preliminary Operating Budget, Capital Investment Plan, and Tax Levy.

November 13, 2023: (5:30 PM) Public Hearing on Draft 2024 Proposed Operating Budget, Capital Investment Plan, and Tax Levy.

November 20, 2023: (2:30 PM) Work Session to review Draft 2024 Preliminary Operating Budget, Capital Investment Plan, and Tax Levy, (if necessary).

November 27, 2023: (5:30 PM) Adoption of Final 2024 Operating Budget, Capital Investment Plan, and Tax Levy.

All meetings will be held in person and available via Zoom Webinar. Dates and times are subject to change. Please check the Port's website for meeting access and up-to-date information.



PORT COMMISSION BEGINS 2024 BUDGET PROCESS

The Port's 2024 operating and capital investment plan process begins at the Monday, October 2, 2023 Commission Work Session. As with all prior year budgets, the Port will prepare a budget that operates within its means by only allowing property tax revenue, that comes from the Port constituents, to be used towards capital projects leaving operating expenditures to be fully funded by operating revenues and some non-operating revenues excluding property taxes.

MISSION STATEMENT

Creating economic opportunities and building community for all of Thurston County through responsible resource use.

VISION STATEMENT

The Port is recognized as a trusted community institution connecting Thurston County to the world and serving as a model of environmental sustainability and economic development.



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